

To the Clerk of Anderson County, State of Kansas  
We, the undersigned, officers of  
Pottawatomie Creek Watershed Joint District No. 90

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	549,301	112,044	2.018
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxx		549,301	112,044	2.018
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Anderson County			35,017,169		
Coffey County			1,663,990		
Franklin County			11,435,735		
Linn County			278,58		
Miami County			7,389,406		
Total Assessed Valuation			0		
Assisted by:			November 1st Valuation		
Address:			<u>Agnete Sobla</u> <u>Rex Rahn</u> <u>Harold Zimmerman</u> <u>John Hallberg</u> Governing Body		
Attest <u>Aug 13 2010</u> <u>Phyllis Hettle</u> County Clerk					

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>110,763</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>110,763</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>265,160</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,084,562</u>	
5b. Personal Property 2009	- <u>1,104,645</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>372,598</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>637,758</u>	
8. Total Estimated Valuation July, 1,2010	<u>55,800,777</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>55,163,019</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01156</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,281</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>112,044</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>112,044</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	110,763	11,891	252	1,404	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	110,763	11,891	252	1,404	0

County Treas MVT Estimate

11,891

County Treas RVT Estimate

252

County Treas 16/20 M Vehicle Tax Estimate

1,404

County Treas Slider Estimate

0

MVT Factor 0.10736

RVT Factor 0.00228

16/20M Factor 0.01268

Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*If you are selling/leasing/renting with no intent to purchase, do not list—such transactions are not for sale/purchase.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	744,529	737,300	413,710
Receipts:			
Ad Valorem Tax	108,770	110,763	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9,265	12,040	11,891
Recreational Vehicle Tax	271	269	252
16/20M Vehicle Tax	1,052	1,338	1,404
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	15,041	12,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>134,399</b>	<b>136,410</b>	<b>23,547</b>
<b>Resources Available:</b>	<b>878,928</b>	<b>873,710</b>	<b>437,257</b>
Expenditures:			
Personnel Services	53,546	100,000	120,000
Contracted Services	36,417	100,000	120,000
Commodities	18,850	60,000	80,000
Maintenance and Equipment	3,928	100,000	109,301
Investigation, design, & constuction	28,887	100,000	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>141,628</b>	<b>460,000</b>	<b>549,301</b>
Unencumbered Cash Balance Dec 31	737,300	413,710	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 456,416 560,187			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Pottawatomie Creek Watershed Joint District No. 90  
Anderson County

will meet on July 26, 2010 at 7:30 P.M. at 311 North Maple Garnett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 311 North Maple Garnett, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	141,628	1.964	460,000	2.030	549,301	112,044	2.008
Debt Service							
Totals	141,628	1.964	460,000	2.030	549,301	112,044	2.008
Less: Transfers	0		0		0		
Net Expenditures	141,628		460,000		549,301		
Total Tax Levied	108,770		110,763		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	55,383,537		54,566,391		55,800,777		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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